

The National Strategies

Strategic & service management - Resources

Table 17: LA strategic management, assessment and coordination - Total planned expenditure (from S52, S2.2.7 Total Special Education = the sum of: 2.2.1 EPS; 2.2.2 SEN admin assessment & co-ordination; 2.2.3 Therapies & other Health Related Services; 2.2.4 Parent partnership guidance and information; 2.2.5 Monitoring of SEN provision)

	Total planned expenditure		Amount per pupil (3-19) – England average 2008 - £37, 2009 - £38	
	2008-09	2009-10	2008-09	2009-10
Herefordshire	£1,180,566	£882,010	£50	£36

Table 18a: LA Specialist Advisory & Support Services (S52, S1.2.2) - resources not delegated to schools - Planned expenditure

	2007-8	2008-9	2009-10
Herefordshire	£1,116,036	£1,357,740	£1,371,897

Table 18b: LA Specialist Advisory and Support Services (S52, S1.2.2)-resources not delegated to schools-Amount per pupil(3-19)

	2007-08	2008-09	2009-10
England	£27	£29	£28
Herefordshire	£49	£58	£59

Table 19a: Notional SEN delegated to mainstream schools – Taken from S52 Schools Statements

	2007-8	2008-9	2009-10
Herefordshire	£7,843,170	£8,462,791	£9,847,186

Table 19b: Notional SEN delegated to mainstream schools – Amount per pupil (3-19)

	2007-8	2008-9	2009-10
England	£276	£270	£281
Herefordshire	£342	£359	£424

Appendix B - Extract from A framework to support self-evaluation by local authorities Part III - SEN/ LDD Data Set
Herefordshire LA No 884 (National Strategies April 2010)

The National Strategies

Table 20: Notional SEN budget as % of the Individual School Budget (ISB)

	2006-7	2007-8	2008-9	2009-10
England	7.3%	7.7%	7.5%	7.5%
Herefordshire	9.9%	10.3%	11.0%	12.5%

Table 21a: Individually assigned resources - S52, S1.2.1 LA retained resourced for children with SEN with and without statements

	2007-8	2008-9	2009-10
Herefordshire	£863,438	£1,314,554	£433,935

Table 21b: Individually assigned resources -S52, S1.2.1 LA retained resourced - Amount per pupil

	2007-8	2008-9	2009-10
England	£32	£35	£36
Herefordshire	£36	£57	£19

Table 22a: Maintained Special Schools – Total planned expenditure – ISB

	2007-8	2008-9	2009-10
Herefordshire	£3,111,886	£3,579,830	£3,786,278

Table 22b: Maintained Special Schools – Amount per pupil (3-19)

	2007-8	2008-9	2009-10
England	£193	£199	£198
Herefordshire	£136	£152	£148

Table 23a: Independent and Non-Maintained Special Schools - Total planned expenditure (S52, Line 1.2.4)

	2007-8	2008-9	2009-10
Herefordshire	£1,735,758	£2,155,772	£2,044,092

Further information on the subject of this report is available from
Les Knight – Head of Additional Needs on (01432) 261724

Appendix B - Extract from A framework to support self-evaluation by local authorities Part III - SEN/ LDD Data Set
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The National Strategies

Table 23b: Independent and Non-Maintained Special Schools – Planned expenditure

	Planned expenditure per 3-19			Planned expenditure per placed pupil		
	2007-8	2008-9	2009-10	2007-8	2008-9	2009-10
England	£75	£77	£82	£46,429	£49,537	£49,746
Herefordshire	£76	£91	£88	£82,655	£119,765	£127,756

Table 24a: Home to school transport for children and young people with SEN / LDD (S52 - 2.1.3 Home to school transport: SEN transport expenditure) – Total planned expenditure

	2007-8	2008-9	2009-10
Herefordshire	£1,346,521	£1,514,990	£1,534,975

Table 24b: Home to school transport for C&YP with SEN / LDD – Amount per pupil (3-19)

	2007-8	2008-9	2009-10
England	£74	£69	£73
Herefordshire	£59	£64	£64

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